



Richmond Shire Council

Operational Plan 2021 - 2022



OPERATIONAL PLAN 2021-2022

Finance and Administration

Activity Identified:	Upgrade Staff Housing
Budget Implication:	\$100,000
Activity Objectives:	Continue to upgrade staff housing.
Corporate Plan Objective:	Property Management

Activity Identified:	Upgrades to Rodeo Arena
Budget Implication:	\$165,000
Activity Objectives:	New lighting.
Corporate Plan Objective:	Property Management

Activity Identified:	Kronosaurus Korner Stage 3 Upgrade (dependant on funding)
Budget Implication:	\$2,800,000
Activity Objectives:	
Corporate Plan Objective:	Property Management

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Activity Identified:	Council IT hardware
Budget Implication:	\$250,000
Activity Objectives:	Upgrade all of Councils Computer Hardware
Corporate Plan Objective:	Asset Management

Activity Identified:	Blue Green Algae Plan
Budget Implication:	\$14,720
Activity Objectives:	Obtain a plan on how to deal with Blue Green Algae.
Corporate Plan Objective:	

Activity Identified:	Depot Upgrade and fence
Budget Implication:	\$100,000
Activity Objectives:	Upgrade at the Crawford Street Depot
Corporate Plan Objective:	Asset Management

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Activity Identified:	Industrial Land
Budget Implication:	\$40,000
Activity Objectives:	Purchase More Industrial Land
Corporate Plan Objective:	Corporate Governance

Activity Identified:	Upgrade Signage at Lake, Kronosaurus Korner and around township
Budget Implication:	\$15,000
Activity Objectives:	To replace existing signs that are faded or damaged due to weather.
Corporate Plan Objective:	Building maintenance

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Works and Services

Activity Identified:	Town Streets and Rural Roads Maintenance
Budget Implication:	\$900,000
Activity Objectives:	Maintenance grading, pot hole patching, other stormwater and sealing as required.
Corporate Plan Objective:	Roads

Activity Identified:	Croydon Road New Sealing
Budget Implication:	\$1,030,000
Activity Objectives:	Continue to upgrade the Croydon Road utilising TIDS, R2R and other funding sources.
Corporate Plan Objective:	Roads

Activity Identified:	Croydon Road Floodway
Budget Implication:	\$164,944
Activity Objectives:	Hazelwood Channel Culvert Replacement
Corporate Plan Objective:	Roads

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Activity Identified:	QRA betterment projects
Budget Implication:	\$4,181,042
Activity Objectives:	Burleigh Crossing
Corporate Plan Objective:	Roads

Activity Identified:	Croydon Road Reseal
Budget Implication:	\$300,000
Activity Objectives:	Reseal various sections of the Croydon Road.
Corporate Plan Objective:	Roads

Activity Identified:	Seal and stormwater completion
Budget Implication:	\$730,000
Activity Objectives:	To reinstate the stormwater drainage and bitumen seal.
Corporate Plan Objective:	Roads

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Activity Identified:	Seal Gemoka & Pattel Drive
Budget Implication:	\$939,420
Activity Objectives:	To reduce dust levels and improve the access to local businesses in the Industrial Estate.
Corporate Plan Objective:	Roads

Activity Identified:	Rural Addressing
Budget Implication:	\$51,200
Activity Objectives:	To Place Rural Address for all Rural Properties
Corporate Plan Objective:	Roads

Activity Identified:	Heavy Vehicle Rest stop (opposite Midway)
Budget Implication:	\$278,810
Activity Objectives:	To provide a safe parking area and rest stop for heavy haulage vehicles close to public amenities, food and fuel outlet.
Corporate Plan Objective:	Roads

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Activity Identified:	Grid Replacement Program
Budget Implication:	\$50,000
Activity Objectives:	Continuous Replacement of Old Grids
Corporate Plan Objective:	Roads

Activity Identified:	Continuous upgrade of Council Plant
Budget Implication:	\$1,870,120
Activity Objectives:	Upgrade plant and equipment in accordance with Council's replacement program to maintain a quality fleet.
Corporate Plan Objective:	Asset Management

Activity Identified:	Bulk kerbside waste collections
Budget Implication:	\$7,000
Activity Objectives:	Provide a bulk kerbside waste collection annually to help maintain a tidy town.
Corporate Plan Objective:	Cleansing

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Activity Identified:	Water Treatment Plant – Replace Filter Medium
Budget Implication:	\$445,000
Activity Objectives:	Replace Filter Medium to Ensure Water Quality.
Corporate Plan Objective:	Water

Activity Identified:	Digital Water Meters
Budget Implication:	\$130,000
Activity Objectives:	Install digital water meters on all water meters in Richmond to provide up-to-date readings for water billing.
Corporate Plan Objective:	Water

Activity Identified:	Refuse Tip – New Pit & Clean Up
Budget Implication:	\$75,000
Activity Objectives:	Provide a new pit and clean up dump
Corporate Plan Objective:	Cleansing

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Activity Identified:	Airport Refuelling Station
Budget Implication:	\$247,000
Activity Objectives:	Install a New Refuelling Station for Aircraft
Corporate Plan Objective:	Aerodrome

Activity Identified:	Airport Runway Re-stabilisation
Budget Implication:	\$200,000
Activity Objectives:	To fix blowouts on the Airstrip
Corporate Plan Objective:	Aerodrome

Activity Identified:	Saleyards Loading Catwalk
Budget Implication:	\$40,000
Activity Objectives:	Install a Loading Catwalk Beside Loading Ramp.
Corporate Plan Objective:	Saleyards

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Activity Identified:	Full Deck Weight Facility
Budget Implication:	\$120,000
Activity Objectives:	Install a Full Deck Weight Facility to Replace Outdated Facility.
Corporate Plan Objective:	Saleyards

Activity Identified:	Cardboard Baler
Budget Implication:	\$13,500
Activity Objectives:	Reduce the Landfill Waste
Corporate Plan Objective:	Aerodrome

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Community Development and Services

Activity Identified:	Caravan Park Upgrades
Budget Implication:	\$300,000
Activity Objectives:	New cabin to replace cabin 1, powered site upgrades
Corporate Plan Objective:	Lakeview Caravan Park

Activity Identified:	Swimming Pool – Toddler Pool
Budget Implication:	\$128,164
Activity Objectives:	Replace the Toddler Pool
Corporate Plan Objective:	Asset Management

Activity Identified:	Swimming Pool Chlorine Pump
Budget Implication:	\$14,600
Activity Objectives:	Automatic Chlorine Pump to Control Levels
Corporate Plan Objective:	Asset Management

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Activity Identified:	Replace Swimming Pool Filter Tanks & Medium
Budget Implication:	\$250,000
Activity Objectives:	Provide clean water to the pool.
Corporate Plan Objective:	Sport and Rec